



The South Dakota Public University System

Core Performance Indicators

Paul Turman, Vice President for Academic Affairs

South Dakota Board of Regents

October 22, 2015

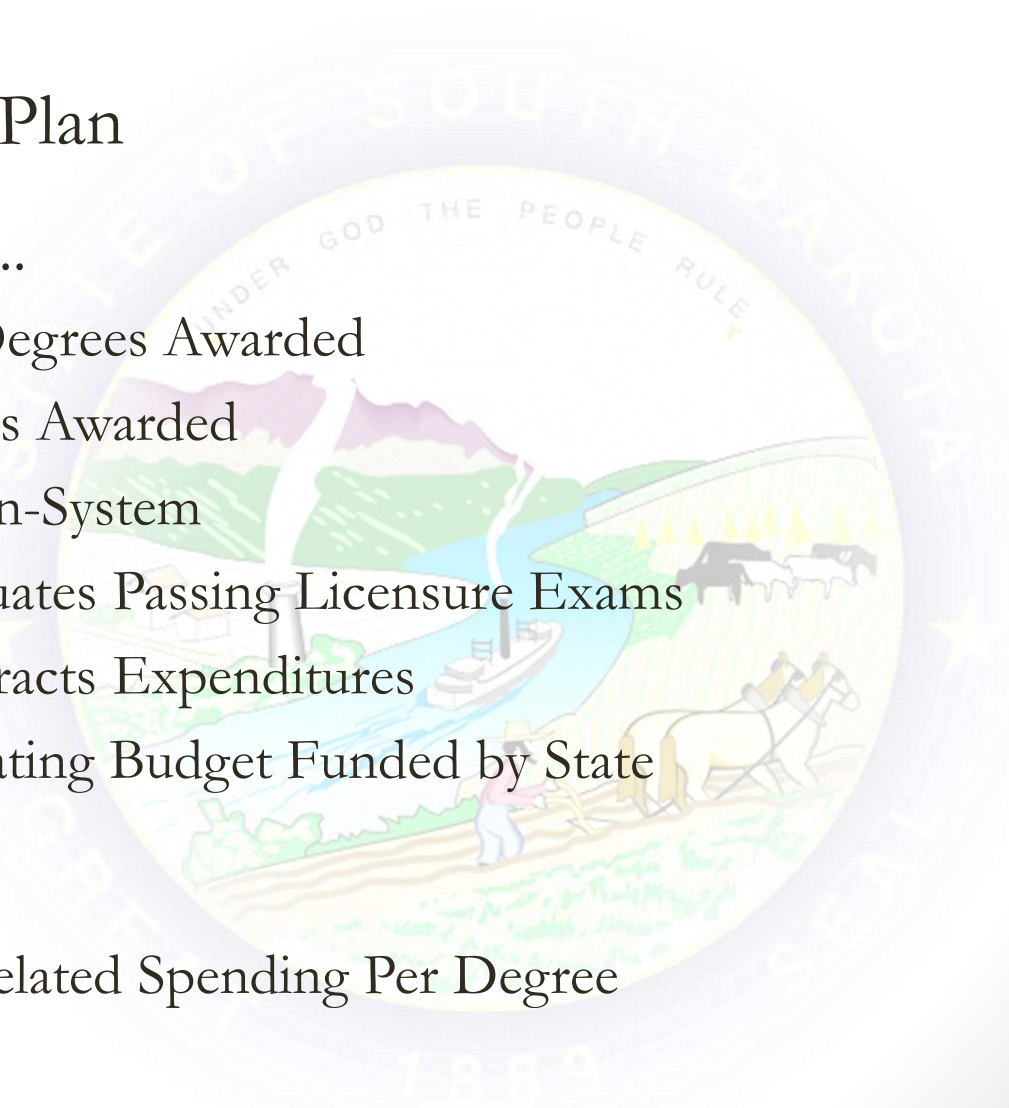
Core Performance Indicators Background

- SDBOR Strategic Plan
 - Approved in 2014
 - Four strategic priority areas:
 - Student Success
 - Academic Quality and Performance
 - Research and Economic Development
 - Affordability and Accountability
 - Twenty performance indicators
 - Here, reduced to 6 + 1



Core Performance Indicators Background

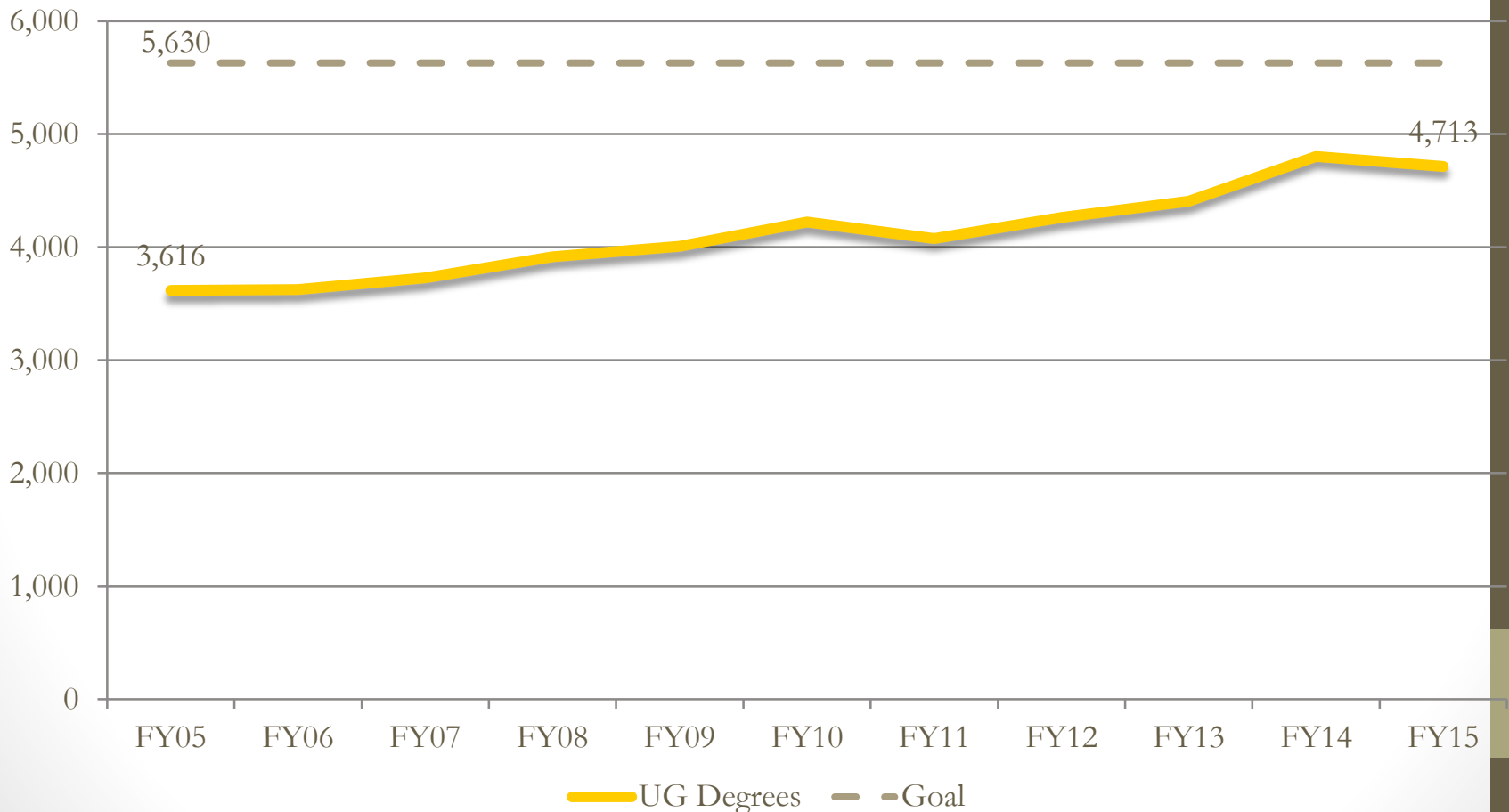
- SDBOR Strategic Plan
 - Six core indicators...
 - Undergraduate Degrees Awarded
 - Graduate Degrees Awarded
 - Retention Rate, In-System
 - Percent of Graduates Passing Licensure Exams
 - Grants and Contracts Expenditures
 - Percent of Operating Budget Funded by State
 - ... plus one
 - Education and Related Spending Per Degree



Core Performance Indicators

Undergraduate Degrees

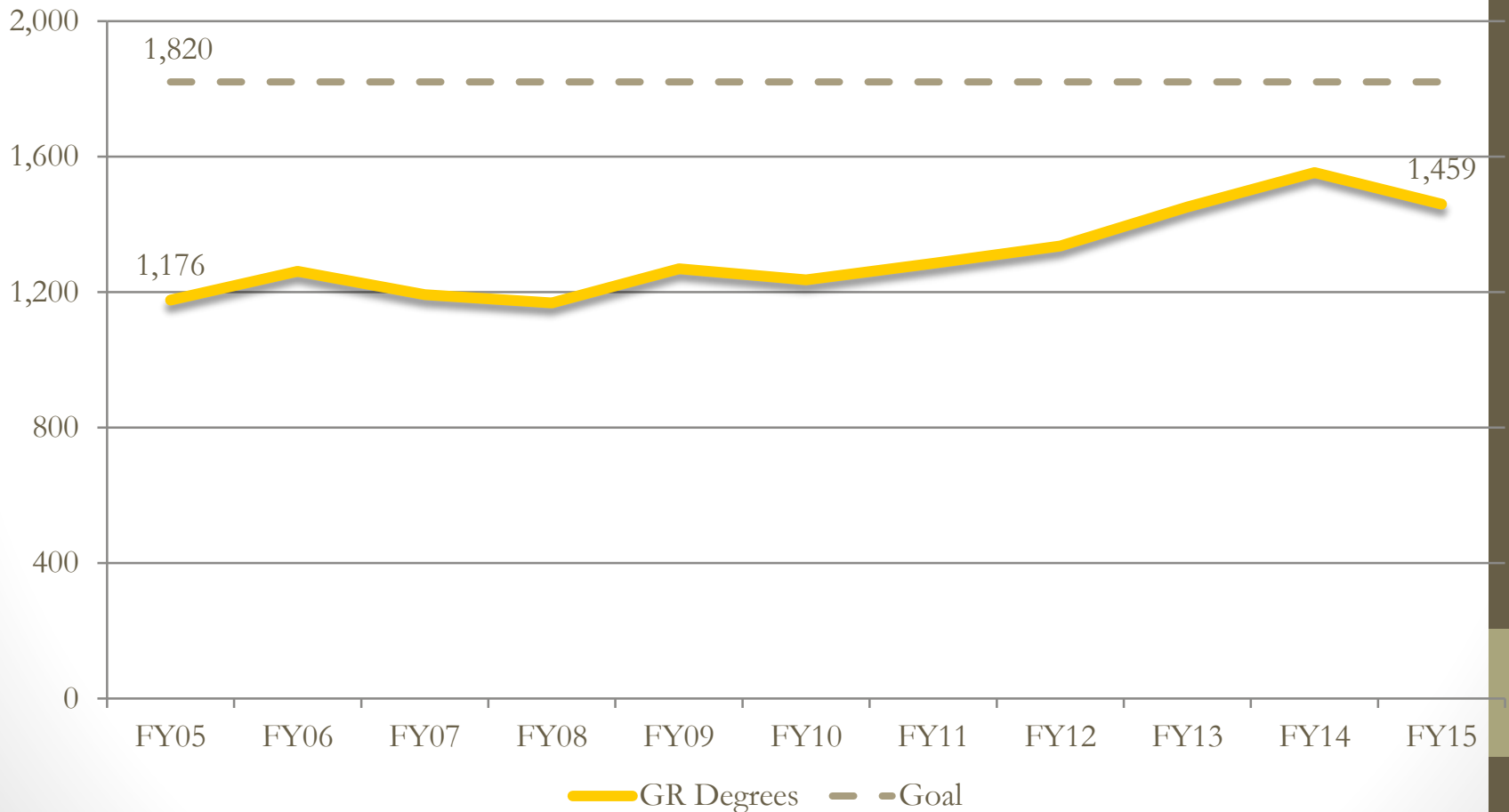
Undergraduate Degrees, FY2005-2015



Core Performance Indicators

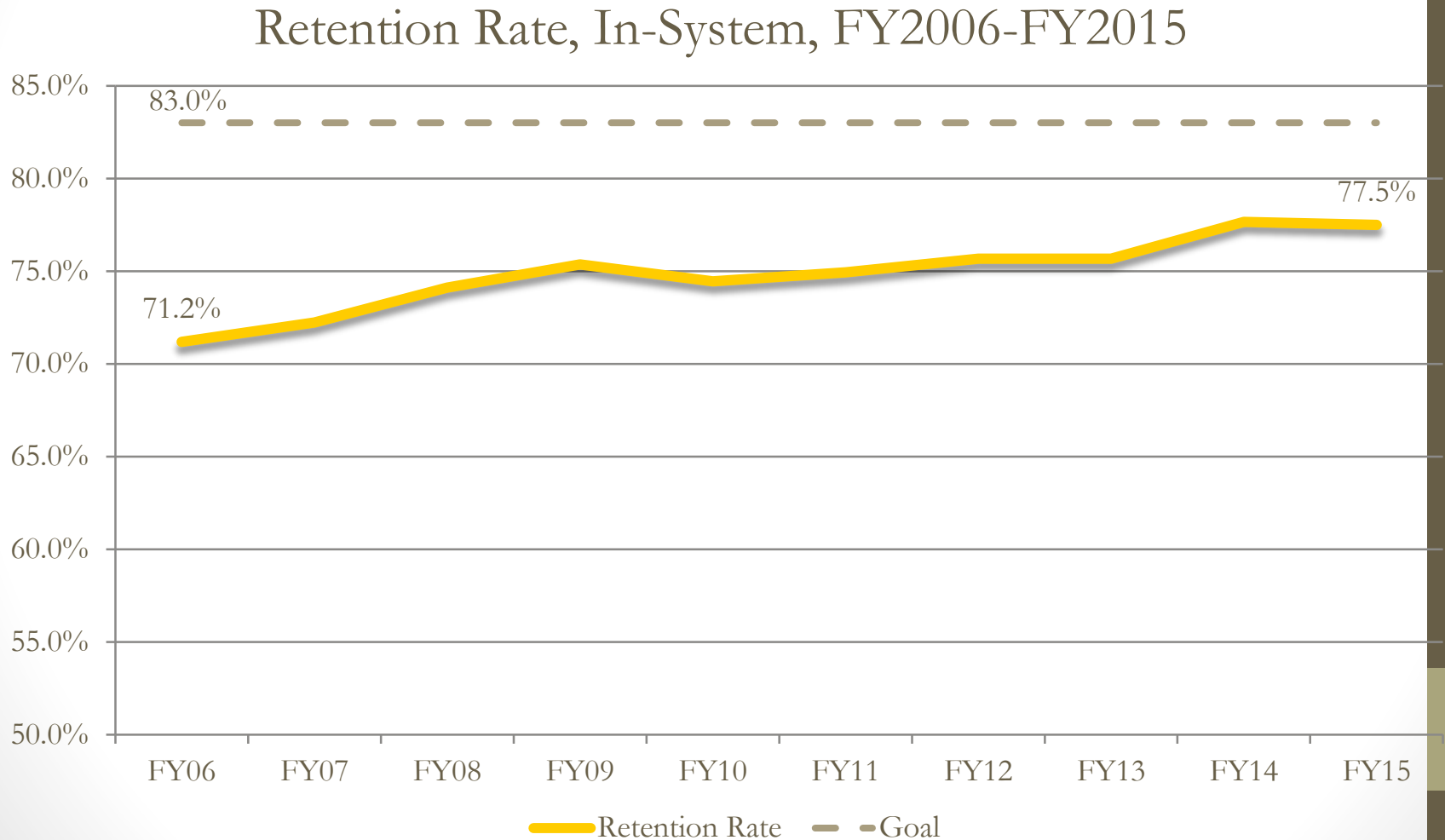
Graduate Degrees Awarded

Graduate Degrees, FY2005-FY2015



Core Performance Indicators

Retention Rate, In-System

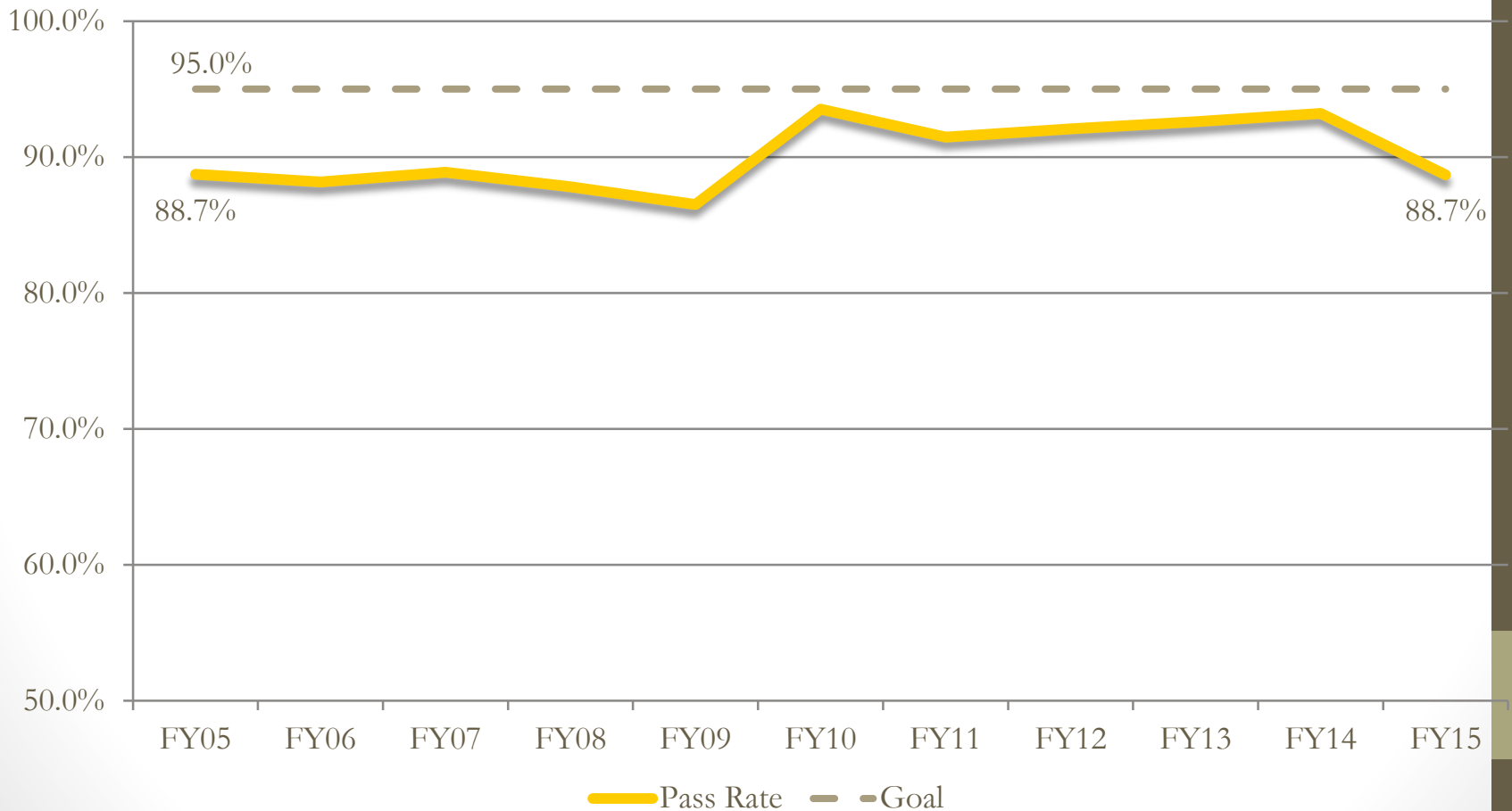


Source:

Core Performance Indicators

Percent of Graduates Passing Licensure Exams

Percent of Graduates Passing Licensure Exams, FY2005-FY2015

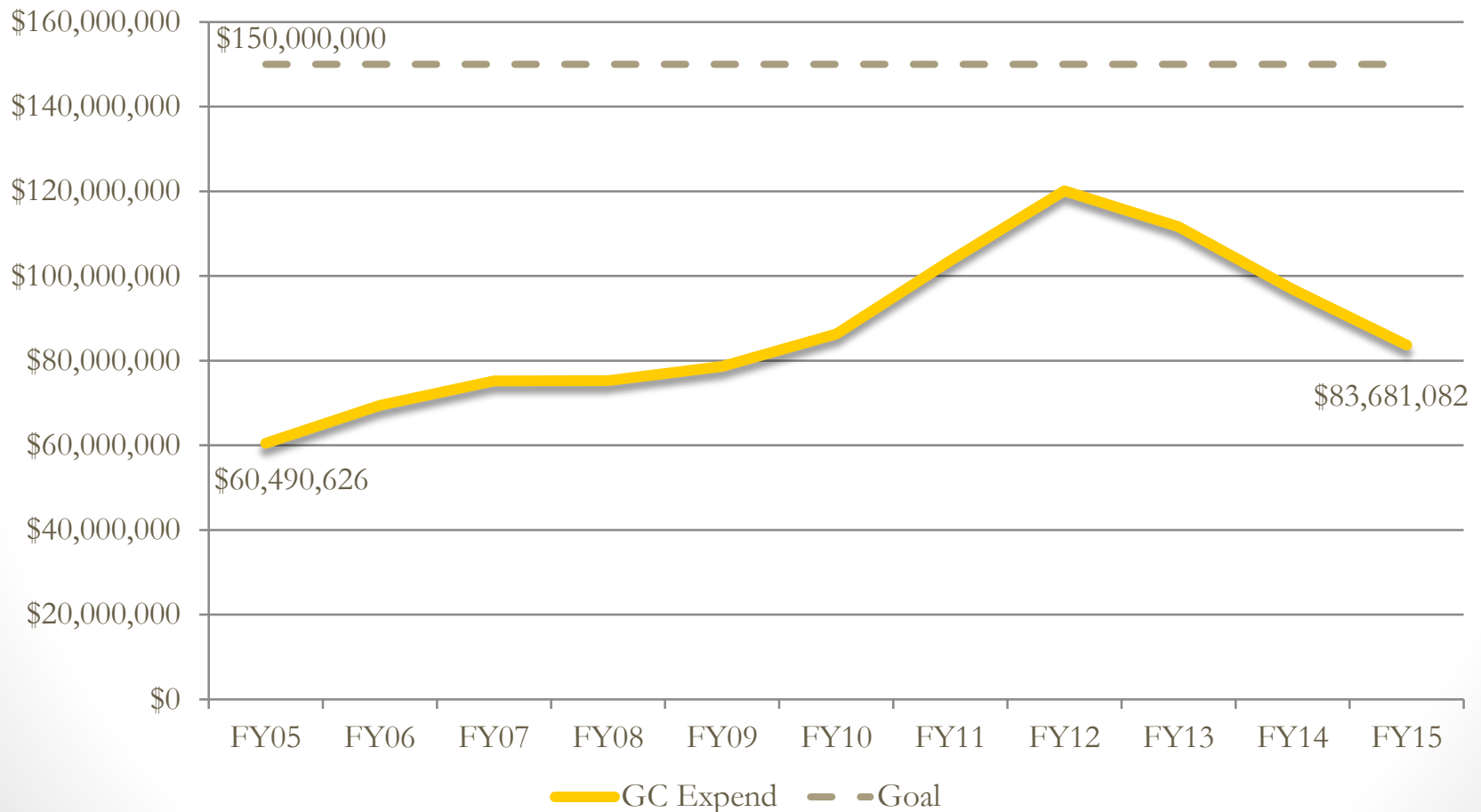


Source:

Core Performance Indicators

Grants and Contracts Expenditures

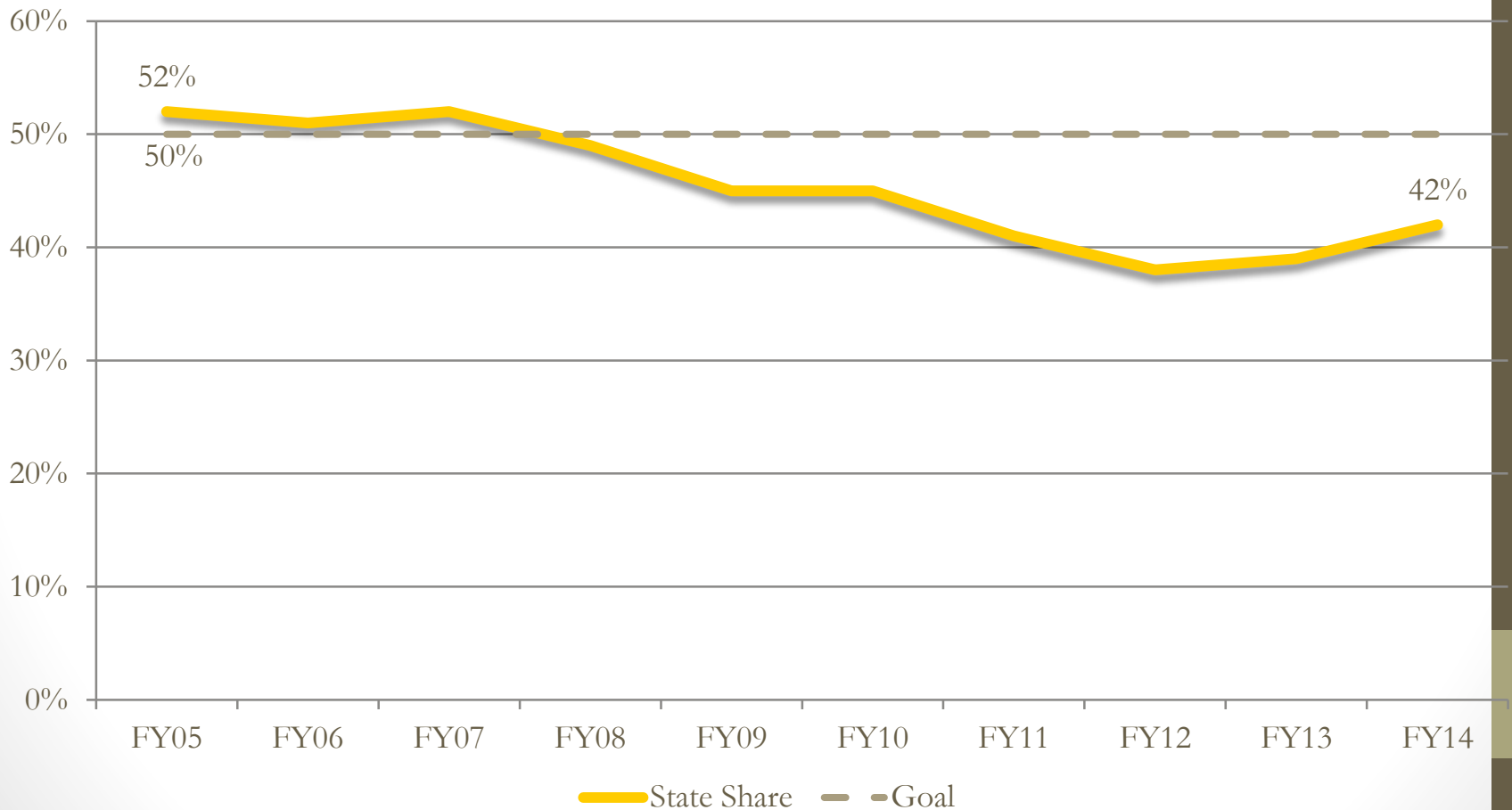
Grants and Contracts Expenditures, FY2005-FY2015



Core Performance Indicators

Percent of Operating Budget Funded by State

Percent of Operating Budget Funded by State, FY2005-FY2014

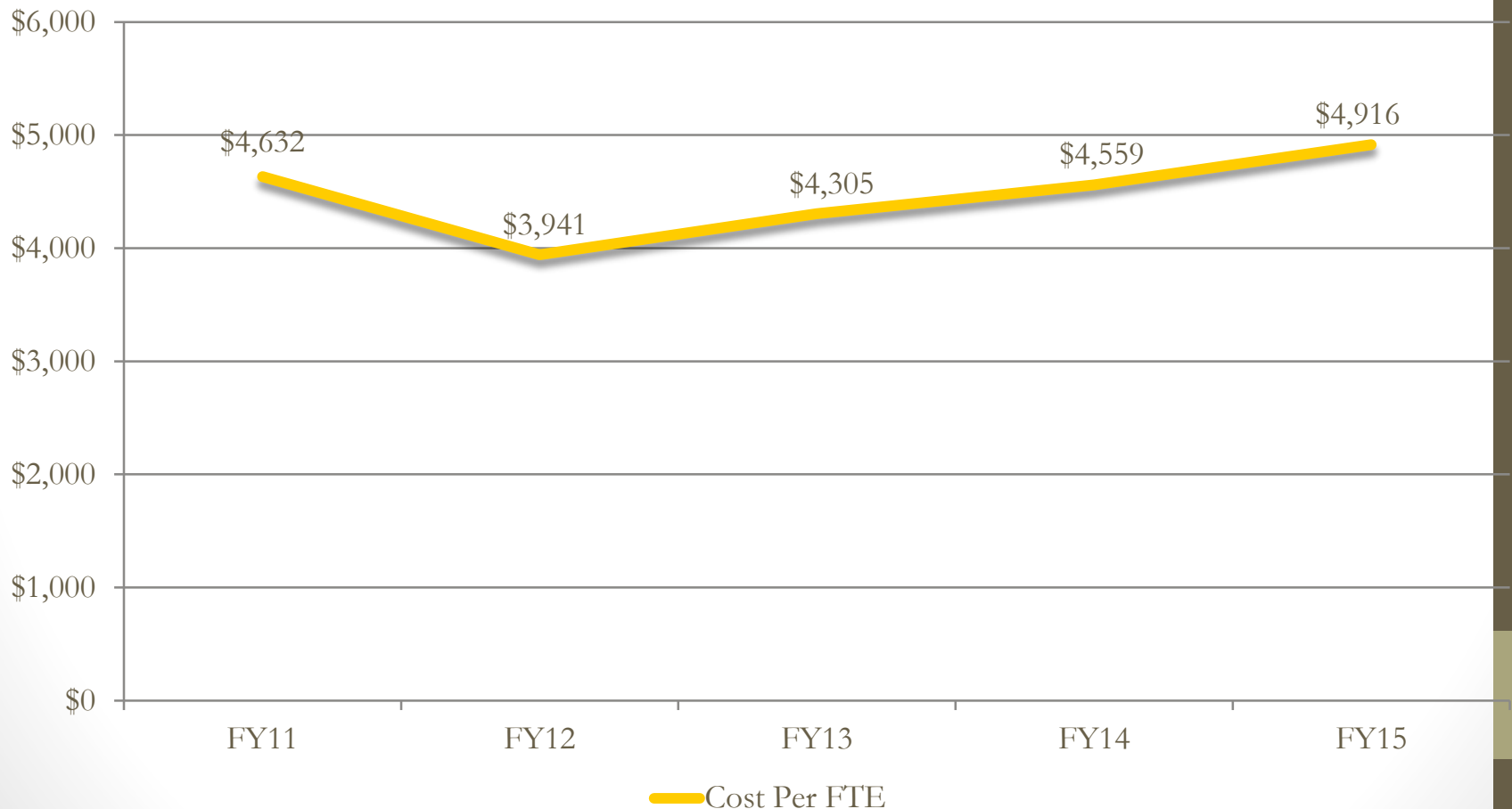


Source:

Core Performance Indicators

State Appropriations Student Allocation

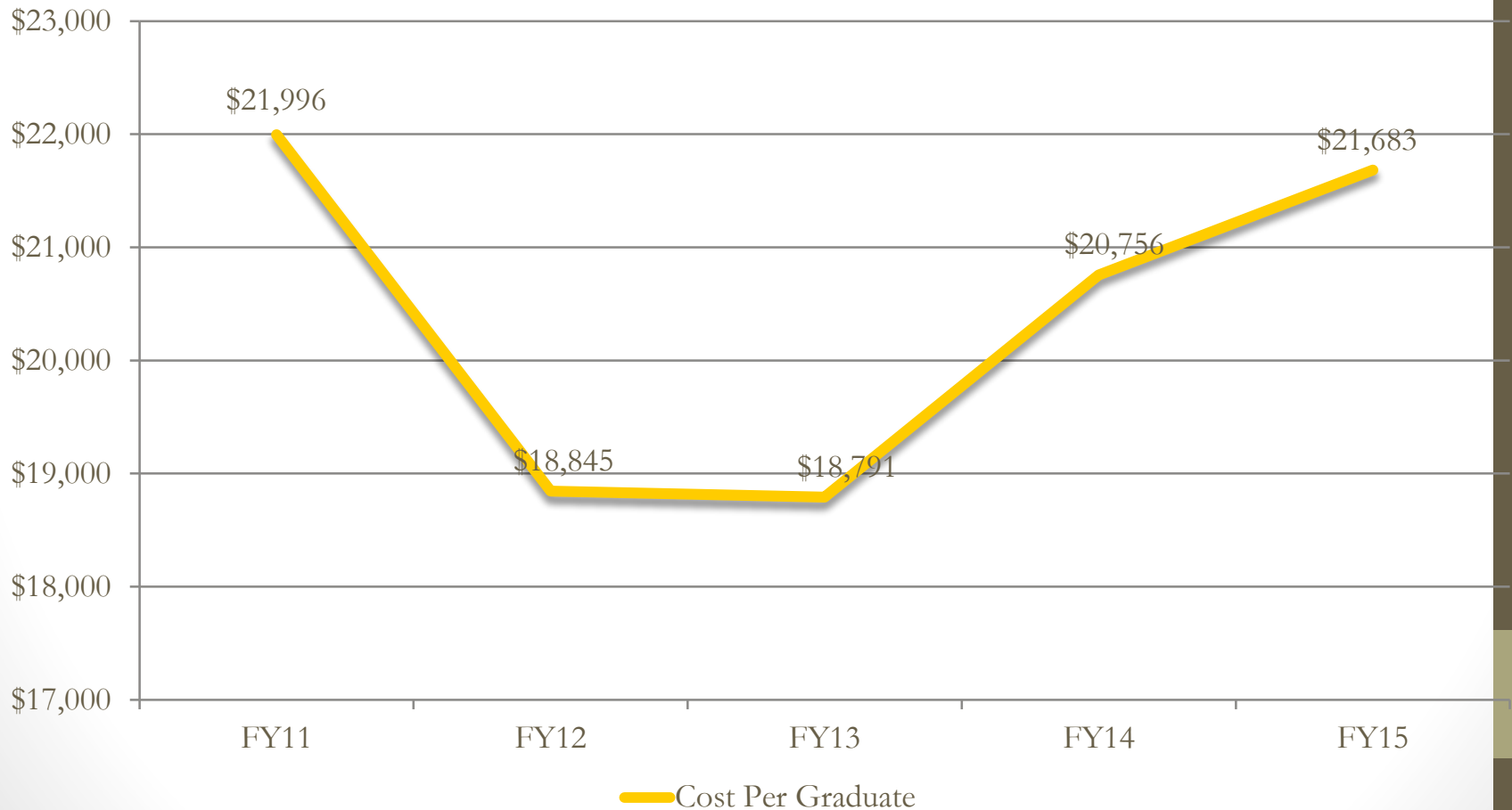
General Fund Expenditure Per FTE



Core Performance Indicators

State Appropriations Graduate Allocation

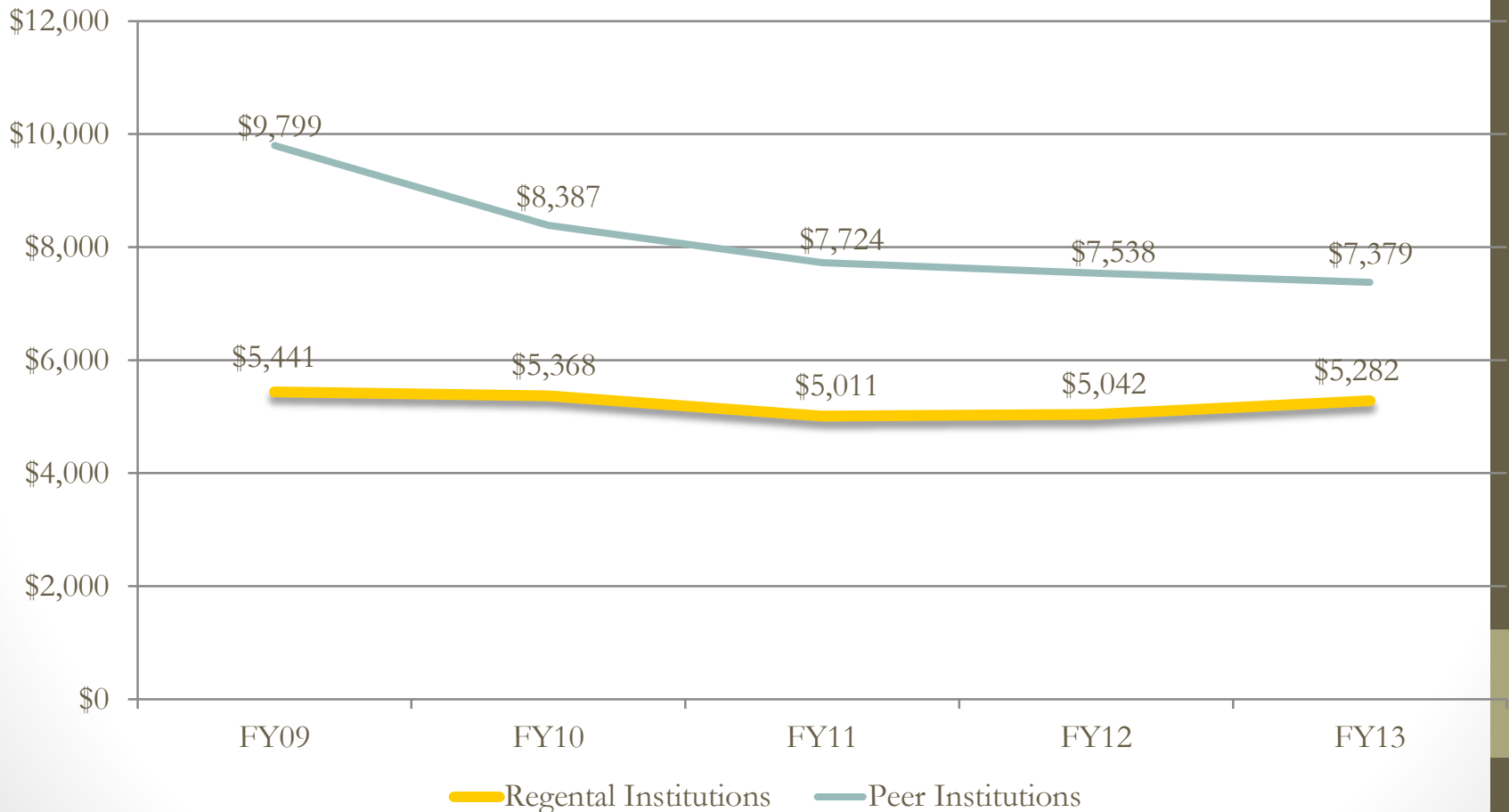
General Fund Expenditure Per Graduate



Core Performance Indicators

State Appropriations – Peer Analysis

General Fund Expenditure Per FTE

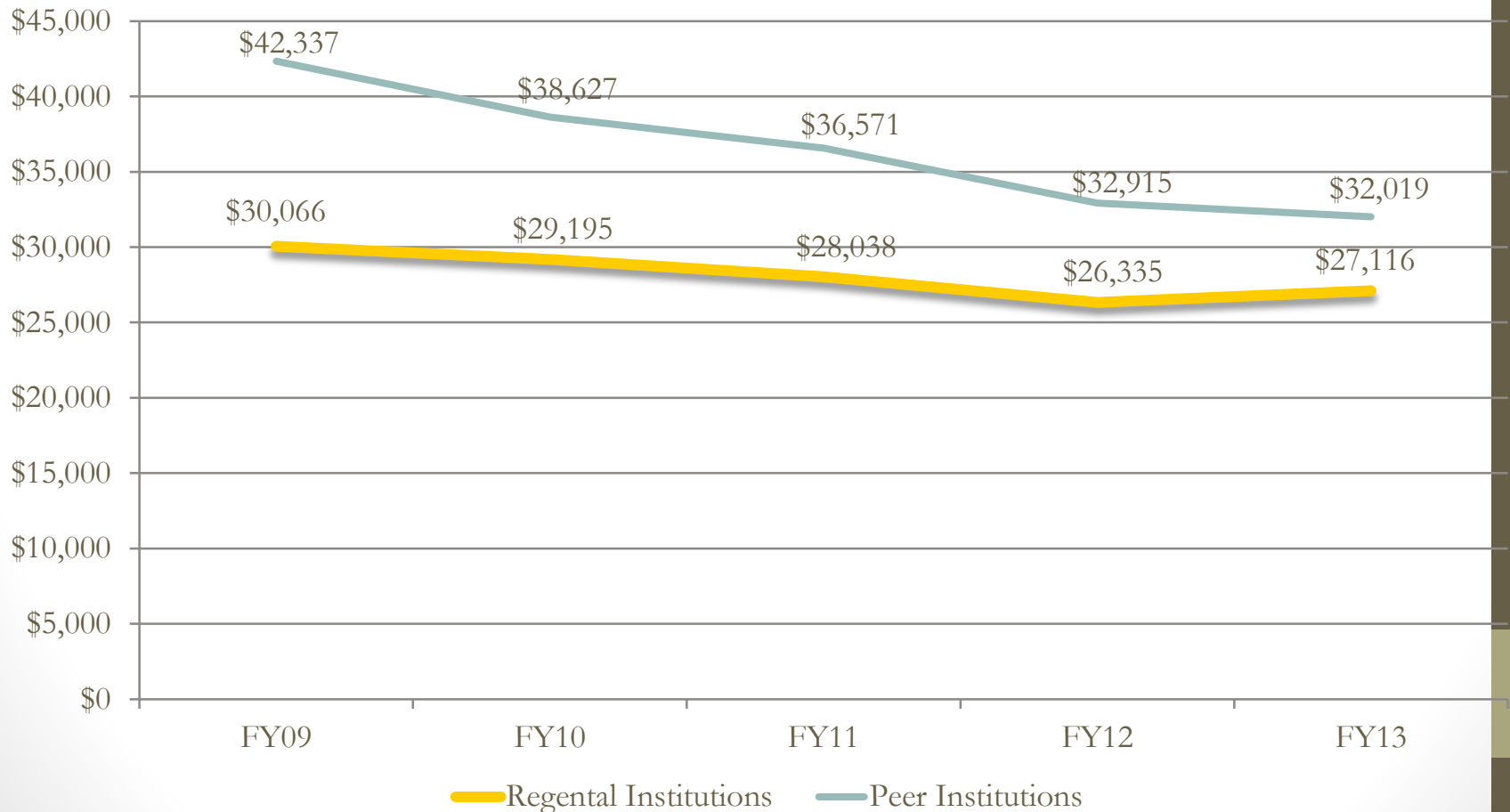


Source: IPEDS

Core Performance Indicators

State Appropriations – Peer Analysis

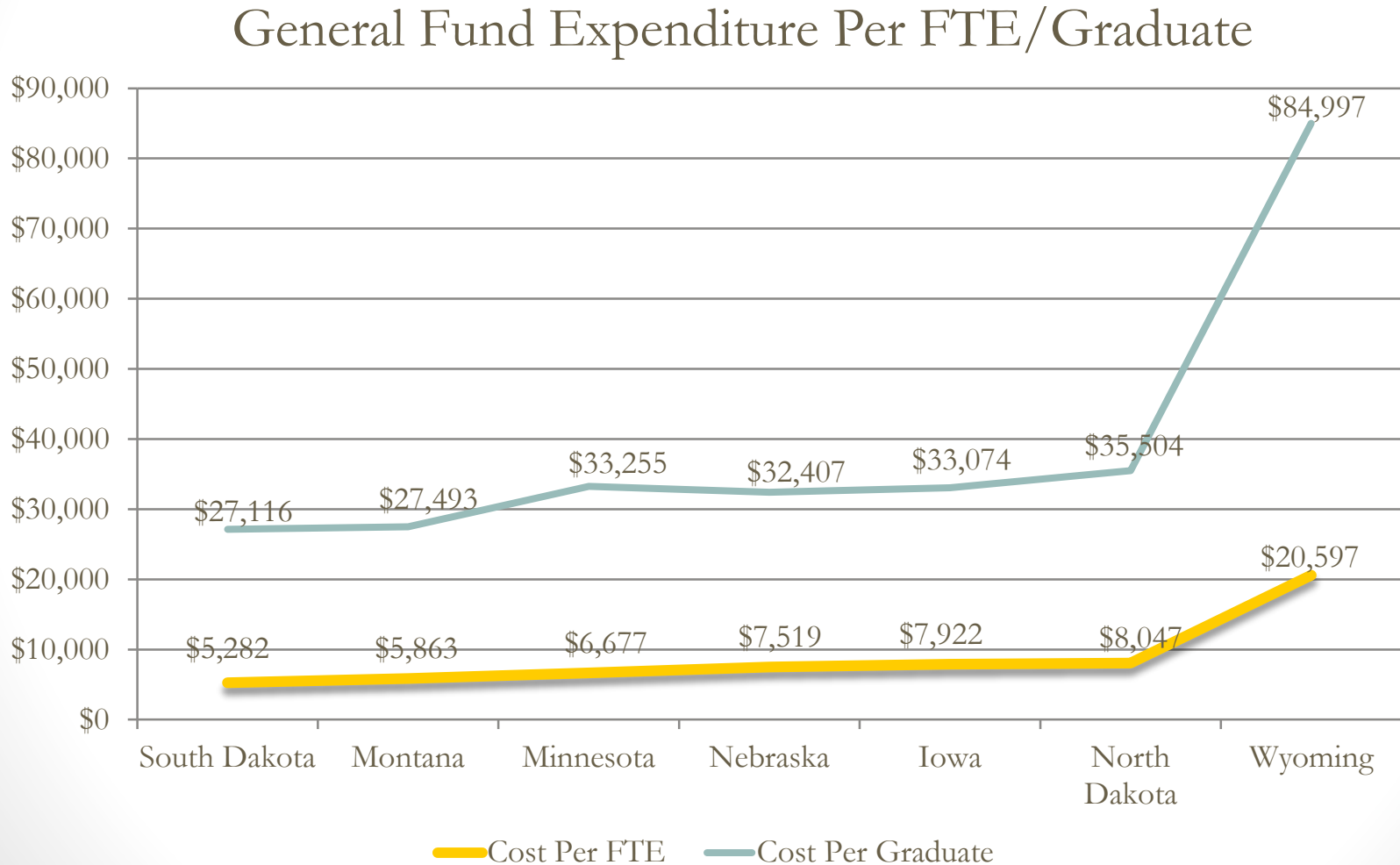
General Fund Expenditure Per Graduate



Source: IPEDS

Core Performance Indicators

State Appropriations – Regional Analysis

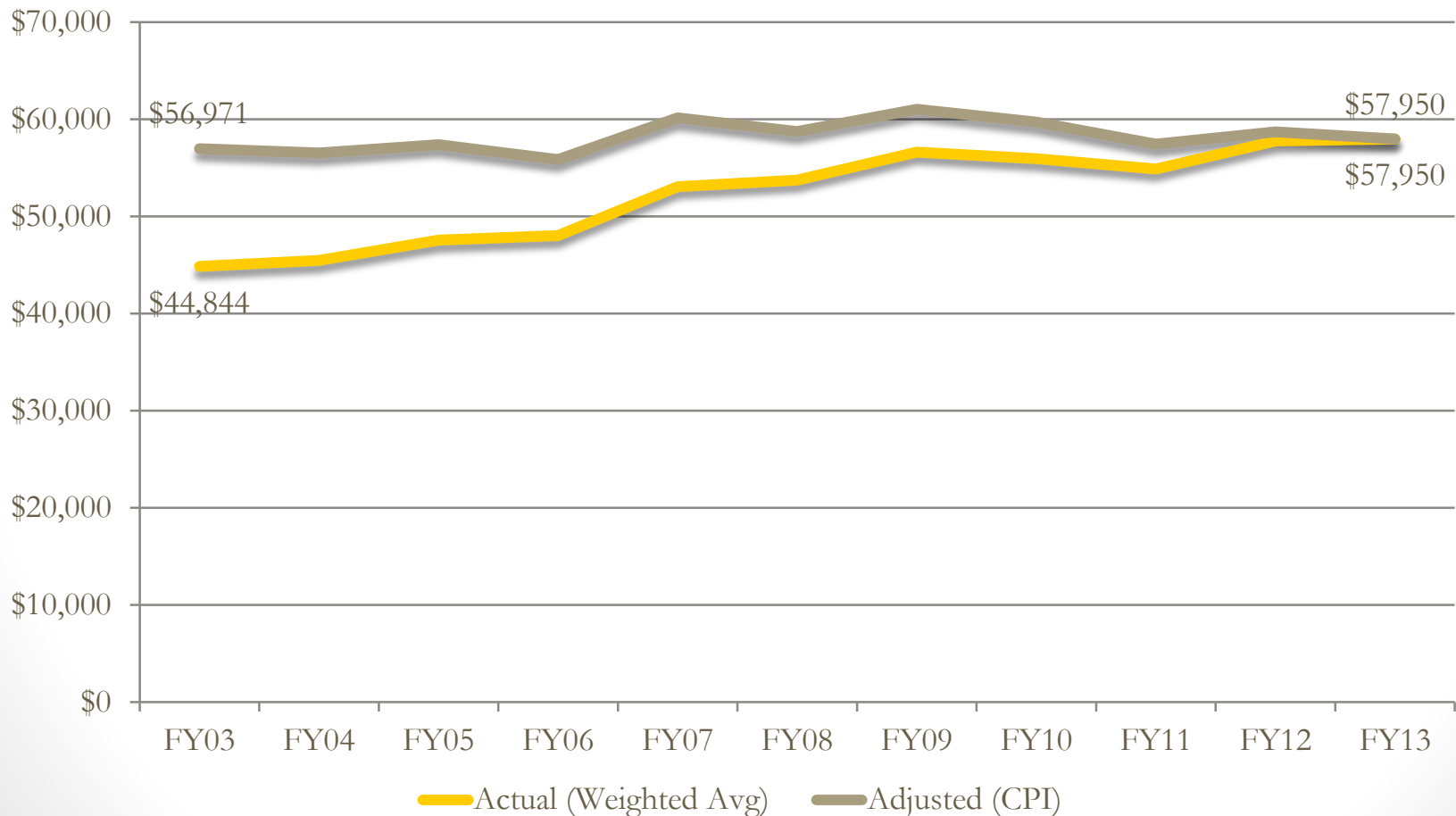


Source: IPEDS

Core Performance Indicators

Education and Related Spending Per Degree

Education and Related Spending Per Degree, FY2003-FY2013



Source: IPEDS, Delta Cost Project



www.sdbor.edu/theboard/StrategicPlan